7 Islands
Community Development District

Proposed Budget For
Fiscal Year 2025/2026
August 12, 2026 - September 30, 2026

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PROPOSED BUDGET
7 ISLANDS COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
AUGUST 12, 2026 - SEPTEMBER 30, 2026

REVENUES	**FISCAL YEAR 2025/2026 BUDGET**
O&M (Operation & Maintenance) Assessments	0
Developer Contribution	30,100
Debt Assessments	0
Interest Income	25
TOTAL REVENUES	**$ 30,125**
EXPENDITURES	
Administrative Expenditures	
Supervisor Fees	0
Payroll Taxes (Employer)	0
Management	3,000
Legal	10,000
Assessment Roll	0
Audit Fees	0
Arbitrage Rebate Fee	0
Insurance	2,500
Legal Advertisements	10,000
Miscellaneous	1,000
Postage	200
Office Supplies	1,000
Dues & Subscriptions	175
Website Management & ADA Compliance	250
Trustee Fees	0
Continuing Disclosure Fee	0
Total Administrative Expenditures	**$ 28,125**
Maintenance Expenditures	
Engineering/Inspections	1,000
Miscellaneous Maintenance	1,000
Total Maintenance Expenditures	**$ 2,000**
Total O&M Expenditures	**$ 30,125**
REVENUES LESS EXPENDITURES	**$ -**
Bond Payments	0
BALANCE	**$ -**
County Appraiser & Tax Collector Fee	0
Discounts For Early Payments	0
EXCESS/ (SHORTFALL)	**$ -**

DETAILED PROPOSED BUDGET
7 ISLANDS COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
AUGUST 12, 2026 - SEPTEMBER 30, 2026

REVENUES	FISCAL YEAR 2023/2024 ACTUAL	FISCAL YEAR 2024/2025 BUDGET	FISCAL YEAR 2025/2026 BUDGET	COMMENTS
O&M (Operation & Maintenance) Assessments	0	0	0	
Developer Contribution	0	0	30,100	Developer Contribution
Debt Assessments	0	0	0	
Interest Income	0	0	25	
TOTAL REVENUES	**$ -**	**$ -**	**$ 30,125**	
EXPENDITURES				
Administrative Expenditures				
Supervisor Fees	0	0	0	
Payroll Taxes (Employer)	0	0	0	
Management	0	0	3,000	One Month X $3,000
Legal	0	0	10,000	High Legal Costs In Initial Months
Assessment Roll	0	0	0	Will Commence After Bond Is Issued
Audit Fees	0	0	0	Will Commence In 2026/2027
Arbitrage Rebate Fee	0	0	0	Will Commence After Bond Is Issued
Insurance	0	0	2,500	Insurance Estimate
Legal Advertisements	0	0	10,000	High Legal Advertising Costs In Initial Months
Miscellaneous	0	0	1,000	
Postage	0	0	200	
Office Supplies	0	0	1,000	High Office Supplies Costs In Initial Months
Dues & Subscriptions	0	0	175	Annual Fee Due Department Of Economic Opportunity
Website Management & ADA Compliance	0	0	250	One Month X $250
Trustee Fees	0	0	0	Will Commence After Bond Is Issued
Continuing Disclosure Fee	0	0	0	Will Commence After Bond Is Issued
Total Administrative Expenditures	**$ -**	**$ -**	**$ 28,125**	
Maintenance Expenditures				
Engineering/Inspections	0	0	1,000	Engineers Report To Be Included In Bond Cost Of Issuance
Miscellaneous Maintenance	0	0	1,000	Miscellaneous Maintenance
Total Maintenance Expenditures	**$ -**	**$ -**	**$ 2,000**	
Total O&M Expenditures	**$ -**	**$ -**	**$ 30,125**	
REVENUES LESS EXPENDITURES	**$ -**	**$ -**	**$ -**	
Bond Payments	0	0	0	
BALANCE	**$ -**	**$ -**	**$ -**	
County Appraiser & Tax Collector Fee	0	0	0	
Discounts For Early Payments	0	0	0	
EXCESS/ (SHORTFALL)	**$ -**	**$ -**	**$ -**	